



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ago./2023
09:52 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$31,285,206.66	\$0.00	\$31,285,206.66	\$16,035,178.87	\$15,250,027.79	\$16,035,178.87	\$0.00	\$15,250,027.79	\$16,035,178.87	\$16,035,178.87	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,250,000.00	\$0.00	\$10,250,000.00	\$6,185,374.74	\$4,064,625.26	\$6,185,374.74	\$0.00	\$4,064,625.26	\$6,185,374.74	\$6,185,374.74	\$0.00
1130 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$6,185,374.74	\$4,064,625.26	\$6,185,374.74	\$0.00	\$4,064,625.26	\$6,185,374.74	\$6,185,374.74	\$0.00
1131 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$6,185,374.74	\$4,064,625.26	\$6,185,374.74	\$0.00	\$4,064,625.26	\$6,185,374.74	\$6,185,374.74	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$5,577,700.34	\$0.00	\$5,577,700.34	\$3,613,618.45	\$1,964,081.89	\$3,613,618.45	\$0.00	\$1,964,081.89	\$3,613,618.45	\$3,613,618.45	\$0.00
1220 Sueldos base al personal eventual	\$5,577,700.34	\$0.00	\$5,577,700.34	\$3,613,618.45	\$1,964,081.89	\$3,613,618.45	\$0.00	\$1,964,081.89	\$3,613,618.45	\$3,613,618.45	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	\$0.00	\$5,577,700.34	\$3,613,618.45	\$1,964,081.89	\$3,613,618.45	\$0.00	\$1,964,081.89	\$3,613,618.45	\$3,613,618.45	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,959,989.94	\$0.00	\$4,959,989.94	\$530,064.08	\$4,429,925.86	\$530,064.08	\$0.00	\$4,429,925.86	\$530,064.08	\$530,064.08	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	\$0.00	\$4,959,989.94	\$530,064.08	\$4,429,925.86	\$530,064.08	\$0.00	\$4,429,925.86	\$530,064.08	\$530,064.08	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	\$0.00	\$959,989.94	\$482,234.74	\$477,755.20	\$482,234.74	\$0.00	\$477,755.20	\$482,234.74	\$482,234.74	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	\$0.00	\$4,000,000.00	\$47,829.34	\$3,952,170.66	\$47,829.34	\$0.00	\$3,952,170.66	\$47,829.34	\$47,829.34	\$0.00
1400 SEGURIDAD SOCIAL	\$2,497,080.79	\$0.00	\$2,497,080.79	\$1,240,311.06	\$1,256,769.73	\$1,240,311.06	\$0.00	\$1,256,769.73	\$1,240,311.06	\$1,240,311.06	\$0.00
1410 Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$680,004.30	\$813,332.30	\$680,004.30	\$0.00	\$813,332.30	\$680,004.30	\$680,004.30	\$0.00
1411 Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$680,004.30	\$813,332.30	\$680,004.30	\$0.00	\$813,332.30	\$680,004.30	\$680,004.30	\$0.00
1420 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$223,669.91	\$201,539.92	\$223,669.91	\$0.00	\$201,539.92	\$223,669.91	\$223,669.91	\$0.00
1421 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$223,669.91	\$201,539.92	\$223,669.91	\$0.00	\$201,539.92	\$223,669.91	\$223,669.91	\$0.00
1430 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$336,636.85	\$241,897.51	\$336,636.85	\$0.00	\$241,897.51	\$336,636.85	\$336,636.85	\$0.00
1431 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$336,636.85	\$241,897.51	\$336,636.85	\$0.00	\$241,897.51	\$336,636.85	\$336,636.85	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,000,435.59	\$0.00	\$8,000,435.59	\$4,465,810.54	\$3,534,625.05	\$4,465,810.54	\$0.00	\$3,534,625.05	\$4,465,810.54	\$4,465,810.54	\$0.00
1530 Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$454,036.80	\$322,786.08	\$454,036.80	\$0.00	\$322,786.08	\$454,036.80	\$454,036.80	\$0.00
1531 Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$454,036.80	\$322,786.08	\$454,036.80	\$0.00	\$322,786.08	\$454,036.80	\$454,036.80	\$0.00
1540 Prestaciones contractuales	\$7,223,612.71	\$0.00	\$7,223,612.71	\$4,011,773.74	\$3,211,838.97	\$4,011,773.74	\$0.00	\$3,211,838.97	\$4,011,773.74	\$4,011,773.74	\$0.00
1541 Prestaciones contractuales	\$6,767,203.20	\$0.00	\$6,767,203.20	\$4,011,773.74	\$2,755,429.46	\$4,011,773.74	\$0.00	\$2,755,429.46	\$4,011,773.74	\$4,011,773.74	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$0.00	\$456,409.51	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$286,000.00	\$1,021,928.26	\$1,307,928.26	\$749,517.28	\$558,410.98	\$749,517.28	\$0.00	\$558,410.98	\$749,517.28	\$749,517.28	\$0.00
2100 Materiales de administración, emisión de documntos	\$75,000.00	\$336,225.67	\$411,225.67	\$236,528.43	\$174,697.24	\$236,528.43	\$0.00	\$174,697.24	\$236,528.43	\$236,528.43	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$79,471.94	\$98,471.94	\$57,596.68	\$40,875.26	\$57,596.68	\$0.00	\$40,875.26	\$57,596.68	\$57,596.68	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$79,471.94	\$98,471.94	\$57,596.68	\$40,875.26	\$57,596.68	\$0.00	\$40,875.26	\$57,596.68	\$57,596.68	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$23,410.80	\$38,410.80	\$23,654.00	\$14,756.80	\$23,654.00	\$0.00	\$14,756.80	\$23,654.00	\$23,654.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$23,410.80	\$38,410.80	\$23,654.00	\$14,756.80	\$23,654.00	\$0.00	\$14,756.80	\$23,654.00	\$23,654.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$5,824.80	\$5,824.80	\$5,824.80	\$0.00	\$5,824.80	\$0.00	\$0.00	\$5,824.80	\$5,824.80	\$0.00
2151 Material impreso e información digital	\$0.00	\$5,824.80	\$5,824.80	\$5,824.80	\$0.00	\$5,824.80	\$0.00	\$0.00	\$5,824.80	\$5,824.80	\$0.00
2160 Material de limpieza	\$16,000.00	\$101,630.57	\$117,630.57	\$64,005.15	\$53,625.42	\$64,005.15	\$0.00	\$53,625.42	\$64,005.15	\$64,005.15	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ago./2023
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161 Material de limpieza	\$16,000.00	\$101,630.57	\$117,630.57	\$64,005.15	\$53,625.42	\$64,005.15	\$0.00	\$53,625.42	\$64,005.15	\$64,005.15	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$125,187.56	\$150,187.56	\$84,747.80	\$65,439.76	\$84,747.80	\$0.00	\$65,439.76	\$84,747.80	\$84,747.80	\$0.00
2171 Materiales y útiles de enseñanza	\$25,000.00	\$125,187.56	\$150,187.56	\$84,747.80	\$65,439.76	\$84,747.80	\$0.00	\$65,439.76	\$84,747.80	\$84,747.80	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$75,000.00	\$135,736.20	\$210,736.20	\$147,896.90	\$62,839.30	\$147,896.90	\$0.00	\$62,839.30	\$147,896.90	\$147,896.90	\$0.00
2210 Productos alimenticios para personas	\$70,000.00	\$129,917.65	\$199,917.65	\$137,078.35	\$62,839.30	\$137,078.35	\$0.00	\$62,839.30	\$137,078.35	\$137,078.35	\$0.00
2211 Productos alimenticios para personas	\$70,000.00	\$129,917.65	\$199,917.65	\$137,078.35	\$62,839.30	\$137,078.35	\$0.00	\$62,839.30	\$137,078.35	\$137,078.35	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$80,000.00	\$326,507.39	\$406,507.39	\$243,932.46	\$162,574.93	\$243,932.46	\$0.00	\$162,574.93	\$243,932.46	\$243,932.46	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2440 Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2441 Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2450 Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$21,527.40	\$22,461.15	\$21,527.40	\$0.00	\$22,461.15	\$21,527.40	\$21,527.40	\$0.00
2451 Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$21,527.40	\$22,461.15	\$21,527.40	\$0.00	\$22,461.15	\$21,527.40	\$21,527.40	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$94,415.63	\$124,415.63	\$81,812.68	\$42,602.95	\$81,812.68	\$0.00	\$42,602.95	\$81,812.68	\$81,812.68	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$94,415.63	\$124,415.63	\$81,812.68	\$42,602.95	\$81,812.68	\$0.00	\$42,602.95	\$81,812.68	\$81,812.68	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$34,183.73	\$44,183.73	\$30,239.19	\$13,944.54	\$30,239.19	\$0.00	\$13,944.54	\$30,239.19	\$30,239.19	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$34,183.73	\$44,183.73	\$30,239.19	\$13,944.54	\$30,239.19	\$0.00	\$13,944.54	\$30,239.19	\$30,239.19	\$0.00
2480 Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$3,878.50	\$40,000.00	\$3,878.50	\$0.00	\$40,000.00	\$3,878.50	\$3,878.50	\$0.00
2481 Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$3,878.50	\$40,000.00	\$3,878.50	\$0.00	\$40,000.00	\$3,878.50	\$3,878.50	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$132,108.98	\$147,108.98	\$103,622.69	\$43,486.29	\$103,622.69	\$0.00	\$43,486.29	\$103,622.69	\$103,622.69	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$132,108.98	\$147,108.98	\$103,622.69	\$43,486.29	\$103,622.69	\$0.00	\$43,486.29	\$103,622.69	\$103,622.69	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$29,328.03	\$31,328.03	\$17,115.52	\$14,212.51	\$17,115.52	\$0.00	\$14,212.51	\$17,115.52	\$17,115.52	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$642.00	\$580.00	\$642.00	\$0.00	\$580.00	\$642.00	\$642.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$642.00	\$580.00	\$642.00	\$0.00	\$580.00	\$642.00	\$642.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$9,170.59	\$11,170.59	\$1,598.48	\$9,572.11	\$1,598.48	\$0.00	\$9,572.11	\$1,598.48	\$1,598.48	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$9,170.59	\$11,170.59	\$1,598.48	\$9,572.11	\$1,598.48	\$0.00	\$9,572.11	\$1,598.48	\$1,598.48	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$18,935.44	\$18,935.44	\$14,875.04	\$4,060.40	\$14,875.04	\$0.00	\$4,060.40	\$14,875.04	\$14,875.04	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$18,935.44	\$18,935.44	\$14,875.04	\$4,060.40	\$14,875.04	\$0.00	\$4,060.40	\$14,875.04	\$14,875.04	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$48,728.58	\$72,728.58	\$28,257.83	\$44,470.75	\$28,257.83	\$0.00	\$44,470.75	\$28,257.83	\$28,257.83	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$48,728.58	\$72,728.58	\$28,257.83	\$44,470.75	\$28,257.83	\$0.00	\$44,470.75	\$28,257.83	\$28,257.83	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$48,728.58	\$72,728.58	\$28,257.83	\$44,470.75	\$28,257.83	\$0.00	\$44,470.75	\$28,257.83	\$28,257.83	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

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2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	\$28,203.59	\$58,203.59	\$19,742.15	\$38,461.44	\$19,742.15	\$0.00	\$38,461.44	\$19,742.15	\$19,742.15	\$0.00
2710 Vestuario y uniformes	\$10,000.00	\$4,000.00	\$14,000.00	\$7,995.56	\$6,004.44	\$7,995.56	\$0.00	\$6,004.44	\$7,995.56	\$7,995.56	\$0.00
2711 Vestuario y uniformes	\$10,000.00	\$4,000.00	\$14,000.00	\$7,995.56	\$6,004.44	\$7,995.56	\$0.00	\$6,004.44	\$7,995.56	\$7,995.56	\$0.00
2720 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2721 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2740 Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,243.73	\$20,000.00	\$7,243.73	\$0.00	\$20,000.00	\$7,243.73	\$7,243.73	\$0.00
2741 Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,243.73	\$20,000.00	\$7,243.73	\$0.00	\$20,000.00	\$7,243.73	\$7,243.73	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$117,198.80	\$117,198.80	\$56,043.99	\$61,154.81	\$56,043.99	\$0.00	\$61,154.81	\$56,043.99	\$56,043.99	\$0.00
2910 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,598.88	\$13,689.37	\$16,598.88	\$0.00	\$13,689.37	\$16,598.88	\$16,598.88	\$0.00
2911 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,598.88	\$13,689.37	\$16,598.88	\$0.00	\$13,689.37	\$16,598.88	\$16,598.88	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$52,189.55	\$52,189.55	\$28,953.09	\$23,236.46	\$28,953.09	\$0.00	\$23,236.46	\$28,953.09	\$28,953.09	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$52,189.55	\$52,189.55	\$28,953.09	\$23,236.46	\$28,953.09	\$0.00	\$23,236.46	\$28,953.09	\$28,953.09	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$962.01	\$14,037.99	\$962.01	\$0.00	\$14,037.99	\$962.01	\$962.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$962.01	\$14,037.99	\$962.01	\$0.00	\$14,037.99	\$962.01	\$962.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$16,715.00	\$16,715.00	\$7,089.01	\$9,625.99	\$7,089.01	\$0.00	\$9,625.99	\$7,089.01	\$7,089.01	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$16,715.00	\$16,715.00	\$7,089.01	\$9,625.99	\$7,089.01	\$0.00	\$9,625.99	\$7,089.01	\$7,089.01	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$2,686.00	\$2,686.00	\$2,121.00	\$565.00	\$2,121.00	\$0.00	\$565.00	\$2,121.00	\$2,121.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,686.00	\$2,686.00	\$2,121.00	\$565.00	\$2,121.00	\$0.00	\$565.00	\$2,121.00	\$2,121.00	\$0.00
3000 SERVICIOS GENERALES	\$1,189,184.34	\$1,888,578.07	\$3,077,762.41	\$1,776,011.03	\$1,301,751.38	\$1,776,011.03	\$0.00	\$1,301,751.38	\$1,776,011.03	\$1,776,011.03	\$0.00
3100 SERVICIOS BÁSICOS	\$152,098.00	\$304,958.75	\$457,056.75	\$263,449.83	\$193,606.92	\$263,449.83	\$0.00	\$193,606.92	\$263,449.83	\$263,449.83	\$0.00
3110 Energía eléctrica	\$40,000.00	\$141,055.00	\$181,055.00	\$118,500.00	\$62,555.00	\$118,500.00	\$0.00	\$62,555.00	\$118,500.00	\$118,500.00	\$0.00
3111 Energía eléctrica	\$40,000.00	\$141,055.00	\$181,055.00	\$118,500.00	\$62,555.00	\$118,500.00	\$0.00	\$62,555.00	\$118,500.00	\$118,500.00	\$0.00
3120 Gas	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3121 GAS	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3130 Agua	\$50,000.00	\$111,424.00	\$161,424.00	\$91,203.00	\$70,221.00	\$91,203.00	\$0.00	\$70,221.00	\$91,203.00	\$91,203.00	\$0.00
3131 Agua	\$50,000.00	\$111,424.00	\$161,424.00	\$91,203.00	\$70,221.00	\$91,203.00	\$0.00	\$70,221.00	\$91,203.00	\$91,203.00	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$31,396.61	\$31,029.54	\$31,396.61	\$0.00	\$31,029.54	\$31,396.61	\$31,396.61	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$31,396.61	\$31,029.54	\$31,396.61	\$0.00	\$31,029.54	\$31,396.61	\$31,396.61	\$0.00
3150 Telefonía celular	\$11,000.00	\$16,123.00	\$27,123.00	\$8,996.00	\$18,127.00	\$8,996.00	\$0.00	\$18,127.00	\$8,996.00	\$8,996.00	\$0.00
3151 Telefonía celular	\$11,000.00	\$16,123.00	\$27,123.00	\$8,996.00	\$18,127.00	\$8,996.00	\$0.00	\$18,127.00	\$8,996.00	\$8,996.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ago./2023
09:52 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$89,664.00	\$168,989.61	\$258,653.61	\$140,663.41	\$117,990.20	\$140,663.41	\$0.00	\$117,990.20	\$140,663.41	\$140,663.41	\$0.00
3220 Arrendamiento de edificios	\$73,664.00	\$50,896.22	\$124,560.22	\$63,364.58	\$61,195.64	\$63,364.58	\$0.00	\$61,195.64	\$63,364.58	\$63,364.58	\$0.00
3221 Arrendamiento de edificios	\$73,664.00	\$50,896.22	\$124,560.22	\$63,364.58	\$61,195.64	\$63,364.58	\$0.00	\$61,195.64	\$63,364.58	\$63,364.58	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$43,442.97	\$51,442.97	\$28,982.97	\$22,460.00	\$28,982.97	\$0.00	\$22,460.00	\$28,982.97	\$28,982.97	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$43,442.97	\$51,442.97	\$28,982.97	\$22,460.00	\$28,982.97	\$0.00	\$22,460.00	\$28,982.97	\$28,982.97	\$0.00
3270 Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$28,920.66	\$24,334.56	\$28,920.66	\$0.00	\$24,334.56	\$28,920.66	\$28,920.66	\$0.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$28,920.66	\$24,334.56	\$28,920.66	\$0.00	\$24,334.56	\$28,920.66	\$28,920.66	\$0.00
3290 Otros arrendamientos	\$0.00	\$29,395.20	\$29,395.20	\$19,395.20	\$10,000.00	\$19,395.20	\$0.00	\$10,000.00	\$19,395.20	\$19,395.20	\$0.00
3291 Otros arrendamientos	\$0.00	\$29,395.20	\$29,395.20	\$19,395.20	\$10,000.00	\$19,395.20	\$0.00	\$10,000.00	\$19,395.20	\$19,395.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$970,918.46	\$970,918.46	\$667,505.48	\$303,412.98	\$667,505.48	\$0.00	\$303,412.98	\$667,505.48	\$667,505.48	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$147,975.39	\$147,975.39	\$87,240.46	\$60,734.93	\$87,240.46	\$0.00	\$60,734.93	\$87,240.46	\$87,240.46	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$147,975.39	\$147,975.39	\$87,240.46	\$60,734.93	\$87,240.46	\$0.00	\$60,734.93	\$87,240.46	\$87,240.46	\$0.00
3380 Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3381 Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$756,855.09	\$756,855.09	\$563,437.04	\$193,418.05	\$563,437.04	\$0.00	\$193,418.05	\$563,437.04	\$563,437.04	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$756,855.09	\$756,855.09	\$563,437.04	\$193,418.05	\$563,437.04	\$0.00	\$193,418.05	\$563,437.04	\$563,437.04	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,000.00	\$24,351.06	\$48,351.06	\$21,931.96	\$26,419.10	\$21,931.96	\$0.00	\$26,419.10	\$21,931.96	\$21,931.96	\$0.00
3410 Servicios financieros y bancarios	\$15,000.00	\$28,254.10	\$43,254.10	\$17,003.19	\$26,250.91	\$17,003.19	\$0.00	\$26,250.91	\$17,003.19	\$17,003.19	\$0.00
3411 Servicios financieros y bancarios	\$15,000.00	\$28,254.10	\$43,254.10	\$17,003.19	\$26,250.91	\$17,003.19	\$0.00	\$26,250.91	\$17,003.19	\$17,003.19	\$0.00
3450 Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3451 Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3470 Fletes y maniobras	\$0.00	\$2,197.20	\$2,197.20	\$2,029.01	\$168.19	\$2,029.01	\$0.00	\$168.19	\$2,029.01	\$2,029.01	\$0.00
3471 Fletes y maniobras	\$0.00	\$2,197.20	\$2,197.20	\$2,029.01	\$168.19	\$2,029.01	\$0.00	\$168.19	\$2,029.01	\$2,029.01	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$12,000.00	\$193,773.83	\$205,773.83	\$104,538.49	\$101,235.34	\$104,538.49	\$0.00	\$101,235.34	\$104,538.49	\$104,538.49	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,487.95	\$30,000.00	\$8,487.95	\$0.00	\$30,000.00	\$8,487.95	\$8,487.95	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,487.95	\$30,000.00	\$8,487.95	\$0.00	\$30,000.00	\$8,487.95	\$8,487.95	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y hora de Impresión | 08/ago./2023
09:52 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$21,152.00	\$23,552.00	\$13,319.70	\$10,232.30	\$13,319.70	\$0.00	\$10,232.30	\$13,319.70	\$13,319.70	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$21,152.00	\$23,552.00	\$13,319.70	\$10,232.30	\$13,319.70	\$0.00	\$10,232.30	\$13,319.70	\$13,319.70	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$12,579.56	\$12,579.56	\$12,579.56	\$0.00	\$12,579.56	\$0.00	\$0.00	\$12,579.56	\$12,579.56	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$12,579.56	\$12,579.56	\$12,579.56	\$0.00	\$12,579.56	\$0.00	\$0.00	\$12,579.56	\$12,579.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$19,497.28	\$16,803.04	\$19,497.28	\$0.00	\$16,803.04	\$19,497.28	\$19,497.28	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$19,497.28	\$16,803.04	\$19,497.28	\$0.00	\$16,803.04	\$19,497.28	\$19,497.28	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$20,184.00	\$44,200.00	\$20,184.00	\$0.00	\$44,200.00	\$20,184.00	\$20,184.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$20,184.00	\$44,200.00	\$20,184.00	\$0.00	\$44,200.00	\$20,184.00	\$20,184.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,200.00	\$139,200.00	\$81,200.00	\$58,000.00	\$81,200.00	\$0.00	\$58,000.00	\$81,200.00	\$81,200.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$81,200.00	\$58,000.00	\$81,200.00	\$0.00	\$58,000.00	\$81,200.00	\$81,200.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$81,200.00	\$58,000.00	\$81,200.00	\$0.00	\$58,000.00	\$81,200.00	\$81,200.00	\$0.00
3700	Servicios de traslados y viáticos	\$37,338.00	\$41,555.80	\$78,893.80	\$41,809.30	\$37,084.50	\$41,809.30	\$0.00	\$37,084.50	\$41,809.30	\$41,809.30	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	\$37,809.80	\$75,147.80	\$38,063.30	\$37,084.50	\$38,063.30	\$0.00	\$37,084.50	\$38,063.30	\$38,063.30	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$37,809.80	\$75,147.80	\$38,063.30	\$37,084.50	\$38,063.30	\$0.00	\$37,084.50	\$38,063.30	\$38,063.30	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$16,663.18	\$16,663.18	\$14,463.18	\$2,200.00	\$14,463.18	\$0.00	\$2,200.00	\$14,463.18	\$14,463.18	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$6,310.00	\$6,310.00	\$4,790.00	\$1,520.00	\$4,790.00	\$0.00	\$1,520.00	\$4,790.00	\$4,790.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$6,310.00	\$6,310.00	\$4,790.00	\$1,520.00	\$4,790.00	\$0.00	\$1,520.00	\$4,790.00	\$4,790.00	\$0.00
3840	Exposiciones	\$0.00	\$7,640.00	\$7,640.00	\$6,960.00	\$680.00	\$6,960.00	\$0.00	\$680.00	\$6,960.00	\$6,960.00	\$0.00
3841	Exposiciones	\$0.00	\$7,640.00	\$7,640.00	\$6,960.00	\$680.00	\$6,960.00	\$0.00	\$680.00	\$6,960.00	\$6,960.00	\$0.00
3850	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3851	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3900	OTROS SERVICIOS GENERALES	\$874,084.34	\$28,167.38	\$902,251.72	\$440,449.38	\$461,802.34	\$440,449.38	\$0.00	\$461,802.34	\$440,449.38	\$440,449.38	\$0.00
3920	Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00
3921	Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$6,000.00	\$868,084.34	\$406,340.00	\$461,744.34	\$406,340.00	\$0.00	\$461,744.34	\$406,340.00	\$406,340.00	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2023

Fecha y | 08/ago./2023
 hora de Impresión | 09:52 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$6,000.00	\$868,084.34	\$406,340.00	\$461,744.34	\$406,340.00	\$0.00	\$461,744.34	\$406,340.00	\$406,340.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$63,345.59	\$63,345.59	\$63,345.59	\$0.00	\$63,345.59	\$0.00	\$0.00	\$63,345.59	\$63,345.59	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$24,402.25	\$24,402.25	\$24,402.25	\$0.00	\$24,402.25	\$0.00	\$0.00	\$24,402.25	\$24,402.25	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$38,943.34	\$38,943.34	\$38,943.34	\$0.00	\$38,943.34	\$0.00	\$0.00	\$38,943.34	\$38,943.34	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
Total	\$32,760,391.00	\$2,973,851.92	\$35,734,242.92	\$18,624,052.77	\$17,110,190.15	\$18,624,052.77	\$0.00	\$17,110,190.15	\$18,624,052.77	\$18,624,052.77	\$0.00